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Vacaville, CA 95687
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August 11, 2020

City of Vacaville - City Coach
650 Merchant Street
Vacaville Ca. 95688

Attn: Ms. Lori DaMassa

Subject: Monthly Management Report for July 2020

Dear Ms. DaMassa,

Attached is the Management Report for the operation of Vacaville City Coach for the month of July 2020.

Please contact me if you have any questions or concerns.

Respectfully,



Vicenta Campos
General Manager
First Transit Inc.

System Information Jul-20

Maintenance Issues

Date:	Bus #	FR/SS	Details of Maintenance Issue:
7/10/2020	922	None	Bus washer noticed there was a fuel leak from the connection hose. Mechanics were notified. Mike called letting us know the hose was missing an o-ring and is now good for use.

Complaints

Date:		FR/SS	Details of Complaint:
			None

Compliments

Date:	Bus #	FR/SS	Details of Compliment:
7/27/2020	963	SS	Mr. Robert Vahoney called to give commendation for Andrea Preciado, Special Services driver. He said she does a great job. A certificate of appreciation was given to her for this compliment.
7/29/2020	922	FR2	Customer Ethal called to compliment on Mr. Ed and Mr. Charlie. She commented they are excellent drivers and have always asked if she was doing okay. They have remained patient with her through the years and she appreciates them very much.

Late/Deadhead

Date:	Bus #	FR/SS	Details of Late/Deadhead:
			None

Missed Stops

Date:	Bus #	FR/SS	Details of Missed Stop:
			None

Monthly Summary Report Jul-20

Accidents

Date:	Bus #	FR/SS	P/NP	Details of Accident:
				None

FR Total Preventable: 0

FR Total Non-Preventable: 0

SS Total Preventable: 0

SS Total Non-Preventable: 0

Passenger Injuries

Date:	Bus #	FR/SS	Details of Passenger Injury:
			None

Valid Complaints

Date:	Bus #	FR/SS	Details of Valid Complaint:
			None

Missed Stops

Date:	Bus #	FR/SS	Details of Missed Stop:
			None

Denials

Date:	Name	Reason for Denial:
		None

Refusals

Date:	Name	Reason for Refusal:
7/3/2020	Rose Leon-Guerrero	ADA customer called for a ride on 7/7/20, wanting a 9:00am pick up. The soonest availability was at 10:00am. She refused that offer and the offer for a one-way ride home.

Notes

Date:	
7/1/2020	Due to COVID-19 we have continued the following:
	No fare collections
	Running Saturday scheduled hours with a split of no service between 11am - 3pm
	Rear passenger boarding
	Masks are suggested when riding
	and social distancing is suggested
6/25/2020	Davina went home to be tested for COVID after learning she was in direct contact
	with a positive tested family member.
7/5/2020	Sayed called to advise he is going to be tested for COVID after he was in direct
	contact with a positive tested family member. He had no contact with City Coach
	or any employees as this was during his off time.
7/6/2020	Started fogging the offices and buses with a fogging machine provided by Client.
7/6/2020	Rt. 5 driver did not see a customer sitting at bus stop and got over
	into another lane too soon. Driver then advised dispatch of a passenger who
	was missed. Customer was provided a ride in a city vehicle by a supervisor.
7/9/2020	Davina's COVID test was Negative. She is cleared to return to work.
7/11/2020	Sayed's COVID test was Positive. He will continue to quarantine.
7/13/2020	Davina returned to work with a doctor's clearance and after completion of a 14
	day quarantine.
7/21/2020	Outside vendor Fogging Service cancelled by Client.
7/30/2020	Sayed returned to work with a doctor's clearance and after completion of a 14
	day quarantine.
7/30/2020	FR 5 & 6 have started running at 7:00am per Client.
7/30/2020	Social Distancing stickers were placed on the sidewalks at the VTC bus stops. Those
	stickers were peeled up and moved by patrons and placed in random places of the VTC.
	Client notified and no update has been given.
7/31/2020	Social Distancing stickers were reported missing by drivers from the Downtown
	Plaza and the VTC. Client notified.

Vacaville Monthly Report

July-20

MONTHLY MANAGEMENT REPORT

VACAVILLE

SUMMARY	Jul-20	CONTRACT TO DATE
Total Ridership	3,740	3,740
Ridership - Special Services	320	320
Ridership - Fixed Route	3,420	3,420
Special Services:		
Total Vehicle Hours	149.25	149.25
Revenue Vehicle Hours	127.11	127.11
Fixed Route:		
Total Vehicle Hours	649.72	649.72
Revenue Vehicle Hours	607.53	607.53
Combined Total Veh. Hours	798.97	798.97
Combined Revenue Veh. Hours	734.64	734.64
Special Services:		
Total Vehicle Miles	1,707	1,707
Revenue Vehicle Miles	1,464	1,464
Fixed Route:		
Total Vehicle Miles	9,257	9,257
Revenue Vehicle Miles	8,542	8,542
Combined Total Veh. Miles	10,964	10,964
Combined Revenue Veh. Miles	10,006	10,006
Fixed Route	\$0.00	
Special Services	\$0.00	
Total Deposit	\$0.00	\$0.00
Average ridership per total vehicle hour		
Special Services	2.5	2.5
Fixed Route	5.6	5.6
Number operating days:	26	26

ROUTE OPERATIONS AND MAINTENANCE
Mileage and Hours

Number	Total Miles	-FIXED ROUTE-		-----PER REVENUE HOUR-----			
		Revenue Miles	Total Hours	Revenue Hours	Total Ridership	Weekday Ridership	Saturday Ridership
1	0	0	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!
2	2,112	1,764	165.08	147.40	2.2	2.0	0.2
3	0	0	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!
4	2,798	2,656	161.25	154.32	2.4	2.3	0.1
5	2,552	2,398	165.07	156.48	10.2	9.4	0.8
6	1,795	1,724	158.32	149.33	7.5	6.7	0.8
Total	9,257	8,542	649.72	607.53			

	-SPECIAL SERVICES-			
	Total Miles	Revenue Miles	Total Hours	Revenue Hours
961	582.00	504.00	47.82	40.50
962	57.00	49.00	5.53	4.52
963	618.00	538.00	55.19	50.29
964	206.00	174.00	17.74	14.04
965	244.00	199.00	22.97	17.76
Total	1,707	1,464	149.25	127.11

	Total Miles	Revenue Miles	Total Hours	Revenue Hours
Combined	10,964	10,006	798.97	734.64
Contract to Date	10,964	10,006	798.97	734.64

Accidents	Date	Bus #	Problem
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Jul-20 MONTHLY RIDERSHIP STATISTICS
ALL SERVICES

Date		SPECIAL SERVICES	FIXED ROUTE	---COMBINED---	
				Daily Total	Weekly Total
Wednesday	01-Jul	10	159	169	
Thursday	02-Jul	18	135	153	
Friday	03-Jul	12	114	126	
Saturday	04-Jul	0	0	0	448
Sunday	05-Jul	0	0	0	
Monday	06-Jul	15	151	166	
Tuesday	07-Jul	8	156	164	
Wednesday	08-Jul	8	134	142	
Thursday	09-Jul	11	140	151	
Friday	10-Jul	18	145	163	
Saturday	11-Jul	11	112	123	909
Sunday	12-Jul	0	0	0	
Monday	13-Jul	12	142	154	
Tuesday	14-Jul	12	125	137	
Wednesday	15-Jul	14	111	125	
Thursday	16-Jul	19	137	156	
Friday	17-Jul	14	119	133	
Saturday	18-Jul	7	79	86	791
Sunday	19-Jul	0	0	0	
Monday	20-Jul	13	127	140	
Tuesday	21-Jul	10	139	149	
Wednesday	22-Jul	14	141	155	
Thursday	23-Jul	14	148	162	
Friday	24-Jul	12	128	140	
Saturday	25-Jul	7	102	109	855
Sunday	26-Jul	0	0	0	
Monday	27-Jul	13	129	142	
Tuesday	28-Jul	10	142	152	
Wednesday	29-Jul	12	159	171	
Thursday	30-Jul	10	121	131	
Friday	31-Jul	16	125	141	737
Total		320	3,420	3,740	3,740
%		8.56%	91.44%		

VACAVILLE FIXED ROUTE

Date	ADULT		E & D		STUD.		TRSF		TRSF/		PASS		DAY		Sr DAY		SUMMER		FIELD		DAY		LIFTS		Daily		Weekly	
	\$ 1.50	\$ 0.75	\$ 1.25	\$ 0.15	FREE	ADULT	CLIP/	CLIP/	STUD.	DAY	\$3.25	\$2.00	TRIP	PASS	FREE	LIFTS	Total	Total	SATURDAY									
Wednesday 01-Jul	0	0	0	0	0	0	105	32	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159				
Thursday 02-Jul	0	0	0	0	0	0	76	44	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135				
Friday 03-Jul	0	0	0	0	0	0	57	49	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114			408	
Saturday 04-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sunday 05-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monday 06-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tuesday 07-Jul	0	0	0	0	0	0	69	72	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151				
Wednesday 08-Jul	0	0	0	0	0	0	96	44	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156				
Thursday 09-Jul	0	0	0	0	0	0	101	23	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134				
Friday 10-Jul	0	0	0	0	0	0	88	40	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140				
Saturday 11-Jul	0	0	0	0	0	0	71	56	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145			726	
Sunday 12-Jul	0	0	0	0	0	0	62	41	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112				
Monday 13-Jul	0	0	0	0	0	0	71	63	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142				
Tuesday 14-Jul	0	0	0	0	0	0	75	38	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125				
Wednesday 15-Jul	0	0	0	0	0	0	77	27	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111				
Thursday 16-Jul	0	0	0	0	0	0	78	48	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137				
Friday 17-Jul	0	0	0	0	0	0	52	56	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119			634	
Saturday 18-Jul	0	0	0	0	0	0	32	28	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79				
Sunday 19-Jul	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monday 20-Jul	0	0	0	0	0	0	76	37	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127				
Tuesday 21-Jul	0	0	0	0	0	0	92	36	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139				
Wednesday 22-Jul	0	0	0	0	0	0	94	34	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141				
Thursday 23-Jul	0	0	0	0	0	0	91	45	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148				
Friday 24-Jul	0	0	0	0	0	0	67	40	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128			683	
Saturday 25-Jul	0	0	0	0	0	0	59	35	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102				
Sunday 26-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monday 27-Jul	0	0	0	0	0	0	78	45	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129				
Tuesday 28-Jul	0	0	0	0	0	0	84	36	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142				
Wednesday 29-Jul	0	0	0	0	0	0	98	40	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159				
Thursday 30-Jul	0	0	0	0	0	0	79	25	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121				
Friday 31-Jul	0	0	0	0	0	0	62	56	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125			676	
Total	0	0	0	0	0	0	82	1,990	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	3,420	3,127	293.00	3420.00

*Lifts included in other categories.

Jul-20 ROUTE 1 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT \$ 1.50	E & D \$ 0.75	STUD. \$ 1.25	TRSF GIVEN	TRSF/		PASS-----		FIELD TRIP 0.25	DAY PASS FREE	LIFTS	Daily Total	Weekly Total	SATURDAY
					CHILD FREE	ADULT	CLIP/ E & D	CLIP/ STUD.						
Wednesday 01-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 02-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 03-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday 04-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 05-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 06-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuesday 07-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday 08-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 09-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 10-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday 11-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 12-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 13-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuesday 14-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday 15-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 16-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 17-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday 18-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 19-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 20-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuesday 21-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday 22-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 23-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 24-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday 25-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 26-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 27-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuesday 28-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday 29-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 30-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 31-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*Lifts included in other categories.

Jul-20 ROUTE 3 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT \$ 1.50	E & D \$ 0.75	STUD. \$ 1.25	TRSF GIVEN	TRSF/ CHILD FREE	PASS-----		DAY \$3.25	Sr DAY \$2.00	SUMMER	FIELD TRIP 0.25	DAY PASS FREE	LIFTS	Daily Total	Weekly Total	SATURDAY
						CLIP/ ADULT	CLIP/ E & D									
Wednesday 01-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 02-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 03-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday 04-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 05-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 06-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuesday 07-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday 08-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 09-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 10-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday 11-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 12-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 13-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuesday 14-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday 15-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 16-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 17-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday 18-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 19-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 20-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuesday 21-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday 22-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 23-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 24-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday 25-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 26-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 27-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuesday 28-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday 29-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 30-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 31-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

% #DIV/0!
*Lifts included in other categories.

Jul-20 ROUTE 4 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	TRSF/				PASS				FIELD TRIP	DAY PASS	LIFTS	Daily Total	Weekly Total	SATURDAY
	ADULT	E & D	STUD.	TRSF GIVEN	CHILD FREE	ADULT	CLIP/ E & D	CLIP/ STUD.						
Wednesday 01-Jul	0	0	0	0	0	13	3	2	0	0	0	18		
Thursday 02-Jul	0	0	0	0	0	17	3	0	0	0	0	20		
Friday 03-Jul	0	0	0	0	0	5	3	0	0	0	0	8	46	0
Saturday 04-Jul	0	0	0	0	0	0	0	0	0	0	0	0		
Sunday 05-Jul	0	0	0	0	0	0	0	0	0	0	0	0		
Monday 06-Jul	0	0	0	0	0	10	1	1	0	0	0	12		
Tuesday 07-Jul	0	0	0	0	0	10	2	0	0	0	0	12		
Wednesday 08-Jul	0	0	0	0	0	17	4	0	0	0	0	17		
Thursday 09-Jul	0	0	0	0	0	9	4	0	0	0	0	13		
Friday 10-Jul	0	0	0	0	0	6	3	0	0	0	0	9	67	9
Saturday 11-Jul	0	0	0	0	0	0	0	0	0	0	0	0		
Sunday 12-Jul	0	0	0	0	0	18	5	1	0	0	0	24		
Monday 13-Jul	0	0	0	0	0	15	3	0	0	0	0	18		
Tuesday 14-Jul	0	0	0	0	0	10	3	0	0	0	0	13		
Wednesday 15-Jul	0	0	0	0	0	11	3	0	0	0	0	14		
Thursday 16-Jul	0	0	0	0	0	0	0	0	0	0	0	0		
Friday 17-Jul	0	0	0	0	0	4	1	0	0	0	0	5	86	5
Saturday 18-Jul	0	0	0	0	0	0	0	0	0	0	0	0		
Sunday 19-Jul	0	0	0	0	0	12	2	1	0	0	0	16		
Monday 20-Jul	0	0	0	0	1	18	2	0	0	0	0	20		
Tuesday 21-Jul	0	0	0	0	0	16	0	0	0	0	0	16		
Wednesday 22-Jul	0	0	0	0	0	13	1	0	0	0	0	14		
Thursday 23-Jul	0	0	0	0	0	9	0	0	0	0	0	9	75	4
Friday 24-Jul	0	0	0	0	0	2	2	0	0	0	0	4		
Saturday 25-Jul	0	0	0	0	0	9	0	0	0	0	0	0		
Sunday 26-Jul	0	0	0	0	0	18	5	0	0	0	0	22		
Monday 27-Jul	0	0	0	0	0	16	3	1	0	0	0	20		
Tuesday 28-Jul	0	0	0	0	0	11	2	0	0	0	0	13		
Wednesday 29-Jul	0	0	0	0	0	9	6	0	0	0	0	15	80	18
Thursday 30-Jul	0	0	0	0	0	287	77	7	0	0	0	372	354	372
Friday 31-Jul	0	0	0	0	1	77	7	0	0	0	6	372	354	372
Total	0	0	0	0	1	287	77	7	0	0	6	372	354	372

*Lifts included in other categories.

Jul-20 ROUTE 5 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT					E & D		STUD.		TRSF GIVEN		TRSF/ CHLD		CLIP/ ADULT		CLIP/ E & D		CLIP/ STUD.		DAY		S-DAY		SUMMER		FIELD TRIP		DAY PASS		LIFTS		Daily Total		Weekly Total		
	\$	1.50	\$	0.75	\$	1.25																														
Wednesday 01-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	41	9	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	51		
Thursday 02-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	27	23	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	48		
Friday 03-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	18	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	48		
Saturday 04-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sunday 05-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monday 06-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	28	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	
Tuesday 07-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	51	22	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	
Wednesday 08-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	44	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57		
Thursday 09-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	31	18	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51		
Friday 10-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	33	29	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71		
Saturday 11-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	25	19	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48		
Sunday 12-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monday 13-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	21	31	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	
Tuesday 14-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	43	14	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69		
Wednesday 15-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	38	17	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56		
Thursday 16-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	30	20	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54		
Friday 17-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	26	23	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56		
Saturday 18-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40		
Sunday 19-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monday 20-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	30	24	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57		
Tuesday 21-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	50	15	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72		
Wednesday 22-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	40	23	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72		
Thursday 23-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	44	25	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80		
Friday 24-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	23	29	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60		
Saturday 25-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	18	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41		
Sunday 26-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monday 27-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	39	23	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	
Tuesday 28-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	45	21	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	
Wednesday 29-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	41	30	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	
Thursday 30-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	41	15	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	
Friday 31-Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	25	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	852	591	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	1,601	1,472	129

*Lifts included in other categories.

TRIP TICKET ANALYSIS - SPECIAL SERVICES TOTAL

Note: Please enter data into yellow cells only. Entering data into other cells will erase existing formulas and result in incorrect calculations.

Date Range:	July 1, 2020 - July 31, 2020
# of Riders:	142
# Trips Analyzed:	165

Pick-Up Time Deviation	Early Trips						Total
	26+	21-25	16-20	11-15	6-10	0-5	
Range of Time (min)	26+	21-25	16-20	11-15	6-10	0-5	Total
Number	12	3	6	14	12	40	87
Percent	8%	2%	4%	10%	8%	28%	
Late Trips							
Range of Time (min)	1-5	6-10	11-15	16-20	21-25	26+	Total
Number	15	11	9	7	4	9	55
Percent	11%	8%	6%	5%	3%	6%	

ON-TIME PERFORMANCE		
	Number	Percent
No. Trips within 15 min. window**	101	71%
No. Trips Early	21	15%
No. Trips Late	20	14%
Total Trips	142	100%

DESTINATION	DAY CENTER	SCHOOL	DOCTOR	SHOPPING	RETURN TRIP	WORK	TOTAL	CANCEL	NO SHOW	RUN TOTALS
BUS #1	0	0	47	20	75	0	142	20	3	165
BUS #2	0	0	0	0	0	0	0	0	0	0
BUS #3	0	0	0	0	0	0	0	0	0	0
BUS #4	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	47	20	75	0	142	20	3	165

EARLY	Run Totals						
	26+	21-25	16-20	11-15	6-10	0-5	
BUS #1	12	3	6	14	12	40	87
BUS #2	0	0	0	0	0	0	0
BUS #3	0	0	0	0	0	0	0
BUS #4	0	0	0	0	0	0	0
TOTAL	12	3	6	14	12	40	87

LATE	Run Totals						
	1-5	6-10	11-15	16-20	21-25	26+	
BUS #1	15	11	9	7	4	9	55
BUS #2	0	0	0	0	0	0	0
BUS #3	0	0	0	0	0	0	0
BUS #4	0	0	0	0	0	0	0
TOTAL	15	11	9	7	4	9	55

YEARLY SUMMARY

	Jul-19		Aug-19		Sep-19		OCTR TOTAL		Oct-19		Nov-19		Dec-19		OCTR TOTAL		Jan-19		Feb-19		Mar-19		OCTR TOTAL		Apr-19		May-19		Jun-19		OCTR TOTAL		YEAR TO DATE
	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	Ridership	FR	
Ridership	3,740.00	-	-	-	-	-	3,740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,740	
FR Ridership	3,420.00	-	-	-	-	-	3,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,420	
Total hours FR	649.72	-	-	-	-	-	649.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	649.72	
Revenue Hrs FR	607.53	-	-	-	-	-	607.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	607.53	
Total hours SS	149.25	-	-	-	-	-	149.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149.25	
Revenue Hrs SS	127.11	-	-	-	-	-	127.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127.11	
Total Miles FR	9,257.00	-	-	-	-	-	9,257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,257	
Revenue Mile FR	8,542.00	-	-	-	-	-	8,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,542	
Total Miles SS	1,707.00	-	-	-	-	-	1,707	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,707	
Revenue Mile SS	1,464.00	-	-	-	-	-	1,464	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,464	
Oper days	26.00	-	-	-	-	-	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	
Deposit	-	-	-	-	-	-	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00	
Ridership SS	320	0	0	0	0	0	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320.00	

Below enter manual graph information

Combined

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	3,740	0	0	0	0	0	0	0	0	0	0	0
Avg	143.85	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIAL-A-RIDE

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	320	0	0	0	0	0	0	0	0	0	0	0
Avg	12.31	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FIXED ROUTE

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	3,420	0	0	0	0	0	0	0	0	0	0	0
Avg	131.54	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RIDERSHIP

High Day: August 4, 2011 - 2,252
 High Week: September 12, 2011 - 9,991
 High Month: September 2011 - 41,347

Current template for monthly YTD

21847.00
20742.00
2011.00
1976.33
486.05
423.49
26667.00
26207.00
5554.00
4721.00

649.72

check

359	34
346	18
368	0
0	0
349	12
356	32
353	28
351	18
356	30
349	28
0	0
353	25
356	32
356	32
350	22
397	30
351	26
0	0
356	30
358	32
357	30
349	22
356	28
351	0
0	0
358	32
354	26
362	36
378	26

VACAVILLE
FARE BOX REVENUE
Jul-20

DATE	SPEC. SVCS. Deposit	FIXED ROUTE Deposit	Total Deposit
01-Jul	\$0.00	\$0.00	\$0.00
02-Jul	\$0.00	\$0.00	\$0.00
03-Jul	\$0.00	\$0.00	\$0.00
04-Jul	\$0.00	\$0.00	\$0.00
05-Jul	\$0.00	\$0.00	\$0.00
06-Jul	\$0.00	\$0.00	\$0.00
07-Jul	\$0.00	\$0.00	\$0.00
08-Jul	\$0.00	\$0.00	\$0.00
09-Jul	\$0.00	\$0.00	\$0.00
10-Jul	\$0.00	\$0.00	\$0.00
11-Jul	\$0.00	\$0.00	\$0.00
12-Jul	\$0.00	\$0.00	\$0.00
13-Jul	\$0.00	\$0.00	\$0.00
14-Jul	\$0.00	\$0.00	\$0.00
15-Jul	\$0.00	\$0.00	\$0.00
16-Jul	\$0.00	\$0.00	\$0.00
17-Jul	\$0.00	\$0.00	\$0.00
18-Jul	\$0.00	\$0.00	\$0.00
19-Jul	\$0.00	\$0.00	\$0.00
20-Jul	\$0.00	\$0.00	\$0.00
21-Jul	\$0.00	\$0.00	\$0.00
22-Jul	\$0.00	\$0.00	\$0.00
23-Jul	\$0.00	\$0.00	\$0.00
24-Jul	\$0.00	\$0.00	\$0.00
25-Jul	\$0.00	\$0.00	\$0.00
26-Jul	\$0.00	\$0.00	\$0.00
27-Jul	\$0.00	\$0.00	\$0.00
28-Jul	\$0.00	\$0.00	\$0.00
29-Jul	\$0.00	\$0.00	\$0.00
30-Jul	\$0.00	\$0.00	\$0.00
31-Jul	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00

**Fare Summary by Route
July-2020**

Route	Running Total
1	0.00
2	0.00
2TRP	0.00
3	0.00
3TRP	0.00
4	0.00
5A	0.00
5B	0.00
6A	0.00
6B	0.00
Total	\$ -
Daily Variance	\$ -
Grand Total	\$ -